

TCS Project Update (7-26-16)

1.Comtech TCS Team

Project Manager – Laurie Hickok

Senior Director – Danny McGinnis

2. xT911 Installation

COMPLETED			
Cut Date	PSAP	*Acceptance	Paid
5-15-15	Pennington County (Rapid City)	Yes	Yes
8-27-15	Brookings PD	Yes	Yes
9-1-15	Metro (Sioux Falls)	Yes	Yes
9-16-15	Winner PD	Yes	Yes
9-30-15	Mitchell PD	Yes	Yes
10-21-15	Central SD Comm. (Pierre)	Yes	Yes
2-3-16	Brown County (Aberdeen)	Yes	Yes
2-17-16	North Central Regional 911 (Mobridge)	Yes	Yes
3-16-16	Watertown PD	Yes	Yes
5-4-16	Huron PD	Yes	Yes
5-18-16	Lincoln County	Yes	Yes
6-2-16	Lawrence County (Deadwood)	Yes	Yes
6-29-16	Yankton PD		
7-20-16	Union County (Elk Point)		

*Acceptance usually takes place within 30 days following cut.

UPCOMING CUTS				
PSAP	Install	Testing	Training	Cut Date
Lake County	8-22-16	8-29-16	8-29-16	8-31-16
Spearfish PD	9-5-16	9-12-16	9-12-16	9-14-16
Meade County (Sturgis)	10-3-16	10-10-16	10-10-16	10-12-16
Clay County (Vermillion)	10-17-16	10-24-16	10-24-16	10-26-16
Butte Co (Belle Fourche)	11-7-16	11-14-16	11-14-16	11-16-16
Spink Co (Redfield)	11-28-16	12-5-16	12-5-16	12-7-16

Rest of Group 4 (November 2016-March 2017)

Bon Homme County (Tyndall)

Custer County Communications

Fall River County SO (Hot Springs)

Moody County EM (Flandreau)

Miner County (Howard)

Marshall County 911 (Britton)

Charles Mix County 911 (Lake Andes)

Roberts County (Sisseton)

Huron and Lincoln County were both cut over in May, followed by Lawrence County and Yankton PD in June, and Union County on July 20th.

3. Payments

Monthly Recurring Fee - \$259,067

Monthly Recurring Fee PBX Handsets - \$1,100

Non-Recurring Fees – once PSAP installation is accepted. One-time payment for each PSAP. \$5,667/position.

We have accepted, been billed and paid for all PSAPs through Lawrence County. After a 30 day soak at each PSAP, acceptance is given to Comtech which initiates the bill for the non-recurring costs.